

Energy & Climate Action

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Overview

Energy

- Conservation Initiatives & Projects
- Alternative Energy
- Climate Action
 - Emission Sources
 - Mitigation Projects



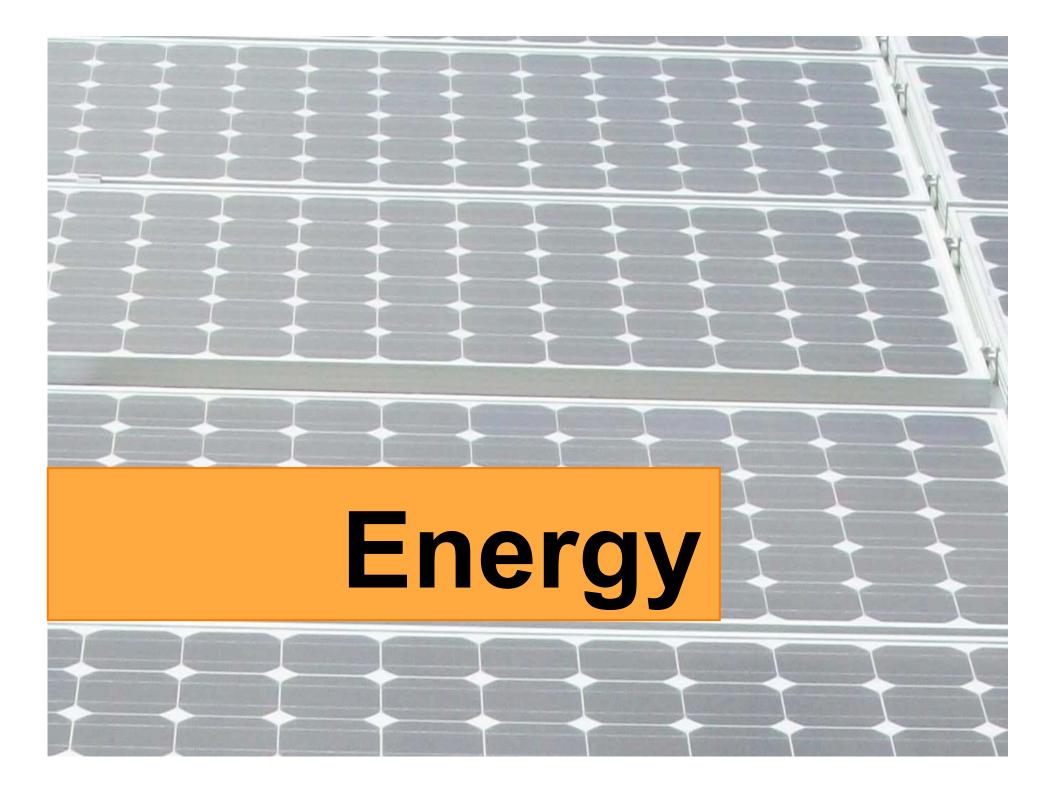


Relevance to Caltech

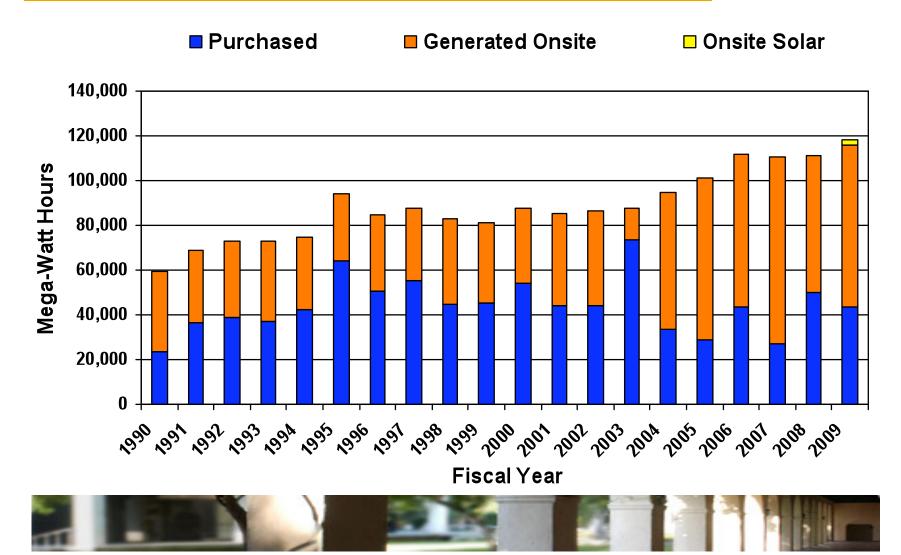
Enhancing Caltech's core mission of research and education by:

- reducing Caltech's environmental impact
- promoting stewardship within the Caltech community





Electricity Consumption by Source



Demand Side Management

 Actions that influence the quantity or patterns of energy use.





Retro-Commissioning (RCx)

Retro-Commissioning

• A process to optimize building system performance

Benefits of Retro-Commissioning

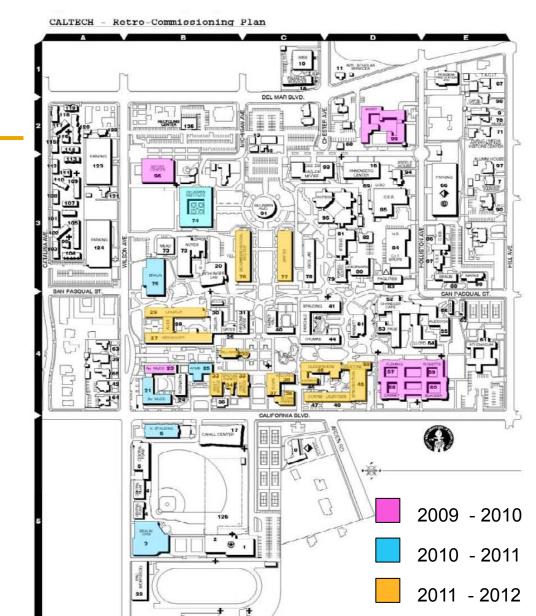
- Typical annual energy savings: 5% 10%
- Fewer occupant complaints/issues
- Improved Indoor Air Quality and working environment

Currently underway in 30 buildings representing 50% of the campus building square footage



Retro-Commissioning Plan

Fume Hood Optimization
Chilled and Hot water valves
Building Sequence of
Operation Optimization
Scheduling Adjustments
Coil cleaning
Duct leakage repair
High Efficiency fans
Wireless thermostats
CO2 monitoring to reduce
excess ventilation
Lighting Upgrades



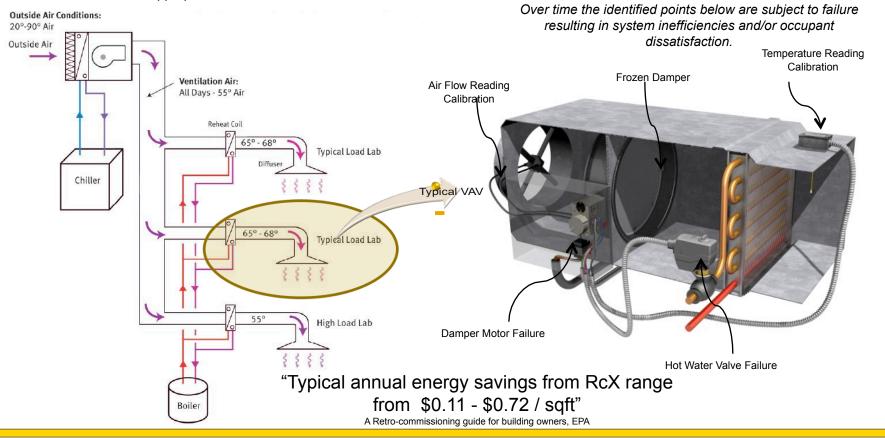


VAV (Variable Air Volume) HVAC Systems

Standard Lab VAV Reheat System

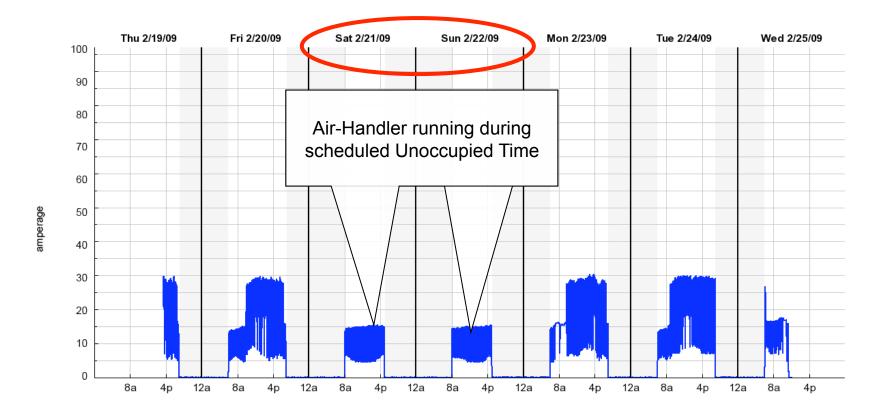
Supply Air Must be cooled to satisfy Highest Heat Load – Re-Heat is incorporated through re-heat coil in VAV box to warm supply air to appropriate zone demand.

Possible Points of Failure – Typical VAV



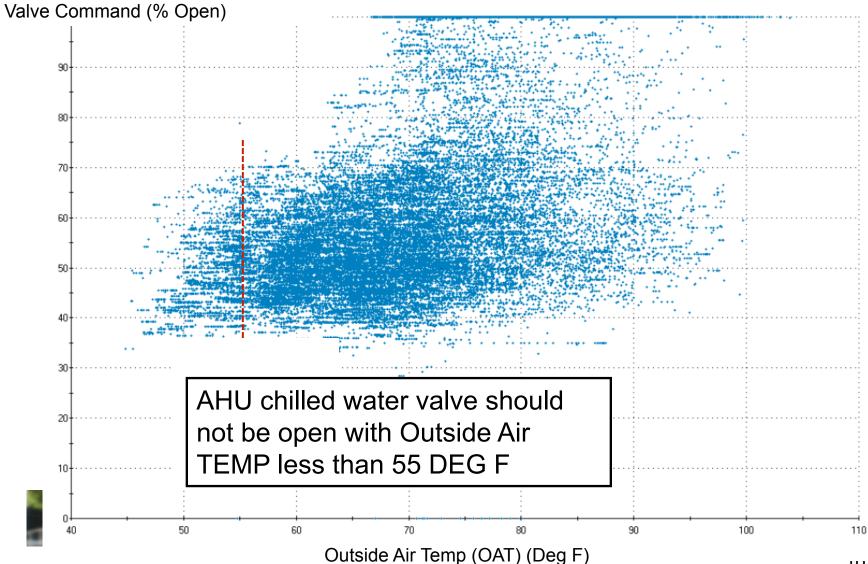


RCx Findings – HVAC Running Weekends





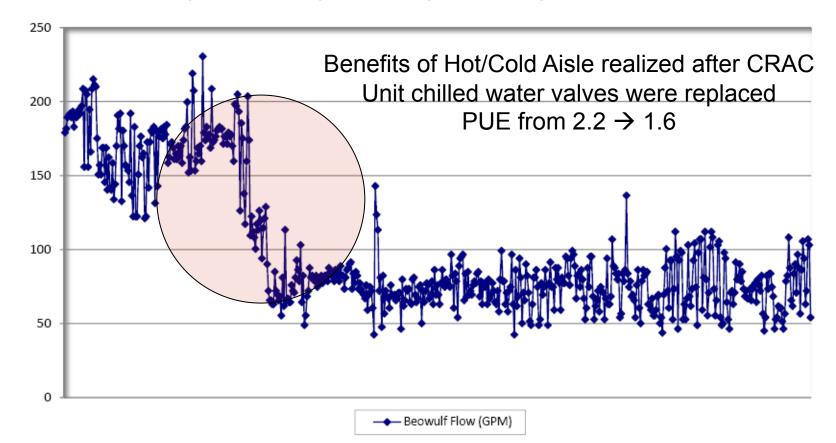
RCx Findings Air-Handler – Excessive Cooling



IU

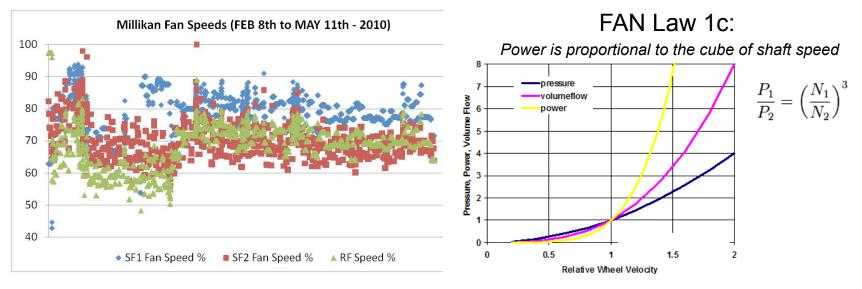
BEOWULF HVAC Upgrade

BEOWULF Chilled Water Flow Demand (GPM) - June 3 through June 7, 2010 (Control Valves Replaced on Friday June 4th, 2010)



Verification of Performance

All Millikan fans were at 100% Speed all the time prior to the energy project

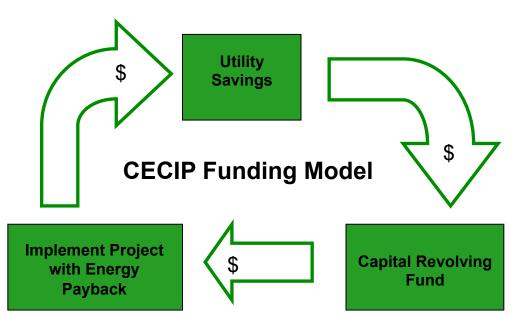


331,400 Annual kWH Savings from VFD operation

10% Speed reduction is approximately a 30% power reduction, *the cube root effect*



Energy Conservation Economics



Caltech Energy Conservation Investment Program (CECIP)

- Limited to 6 yr payback or better
- Verified by Caltech Energy Manager and 3rd party consultant from PWP

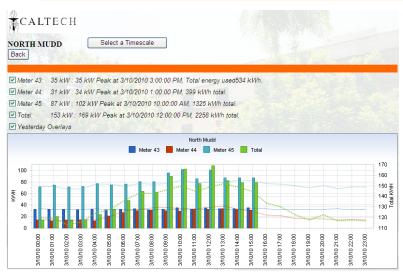
In two program years: \$1M+ rebates & Incentives from PWP

\$1M+ annual avoided utility costs

Caltech Enterprise Energy Management

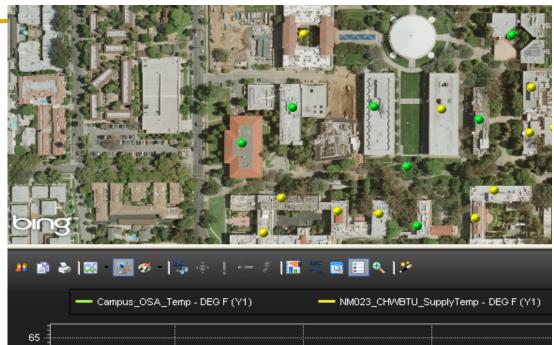
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- Building automation data
- Power monitoring and reporting
- Demand side management
- Automated utility billing



http://sustainability.caltech.edu/energy

3/10/2010 7:45:00 AM

3/10/2010 4:00:00 AM

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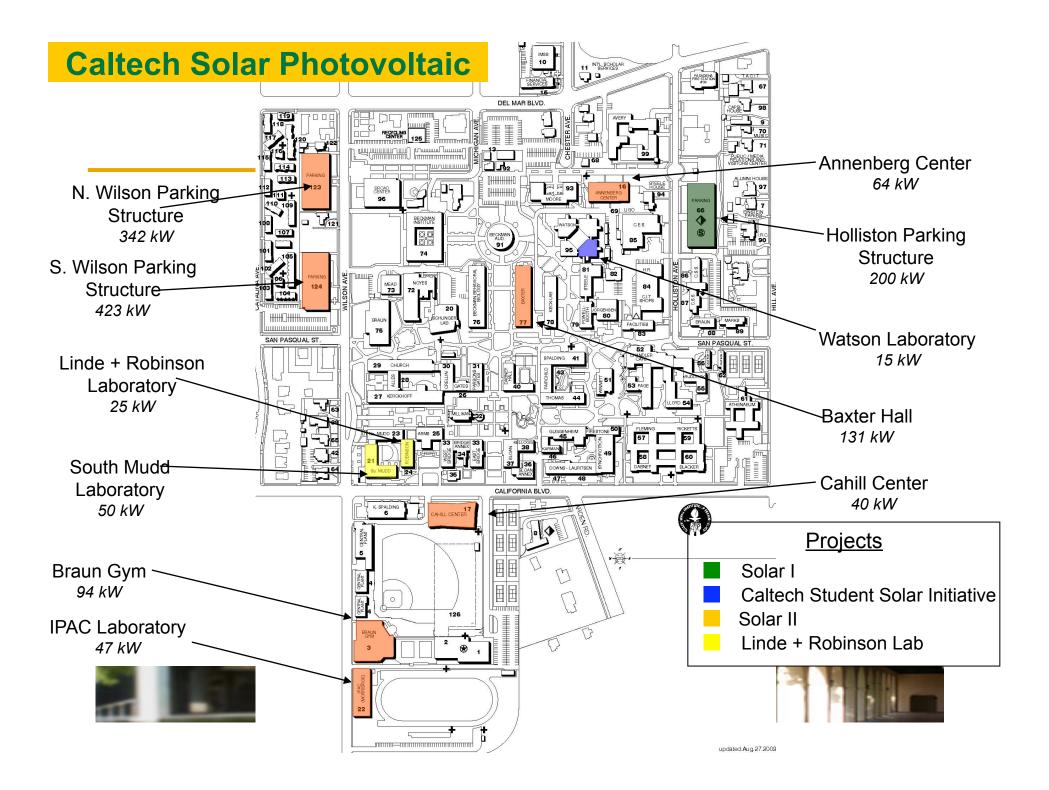
Supply Side



Caltech is its own micro-grid with a diverse portfolio of energy generators.

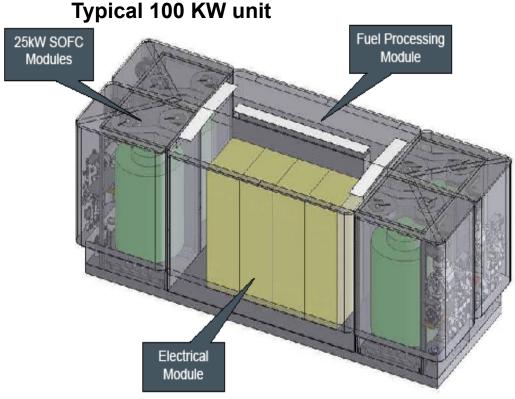
The portfolio supports the energy needs of Caltech while being less carbon intensive than traditional purchased electrical power





Fuel Cells – 20 Units – 2 MW

Bloomenergy



- 10 year contract
- Power Purchase Agreement
- No Caltech investment except enabling costs
- No AQMD permit
- No heat recovery
- Install Fall 2010



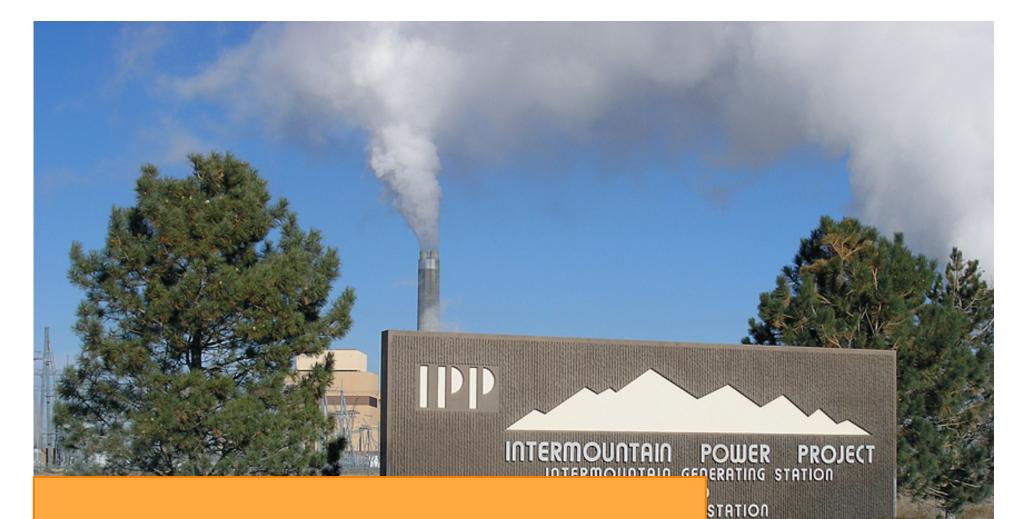
Caltech Sources of Electricity Cleaner and more predictable costs

Source	Cost ¹ (\$/kWh)	Escalation	Percent of Consumption		Carbon Content
			FY 09 116 GWh	FY 11 127 GWh	(MTCE/GWh) FY 11
Pasadena Water and Power	.18	Unknown; Politically sensitive;	38%	22%	700 - 800
		Best guess 5-10%			
Cogeneration	0.05 - 0.06 ²	Depends on price of gas	62%	63%	600
Solar 1	.104	3.9% fixed for 15 years	<0.5%	2%	0
Solar II	.105	3.5% fixed for 20 years	0%		0
Fuel Cell 2 MW	.138	5% fixed for 10 years	0%	13%	350



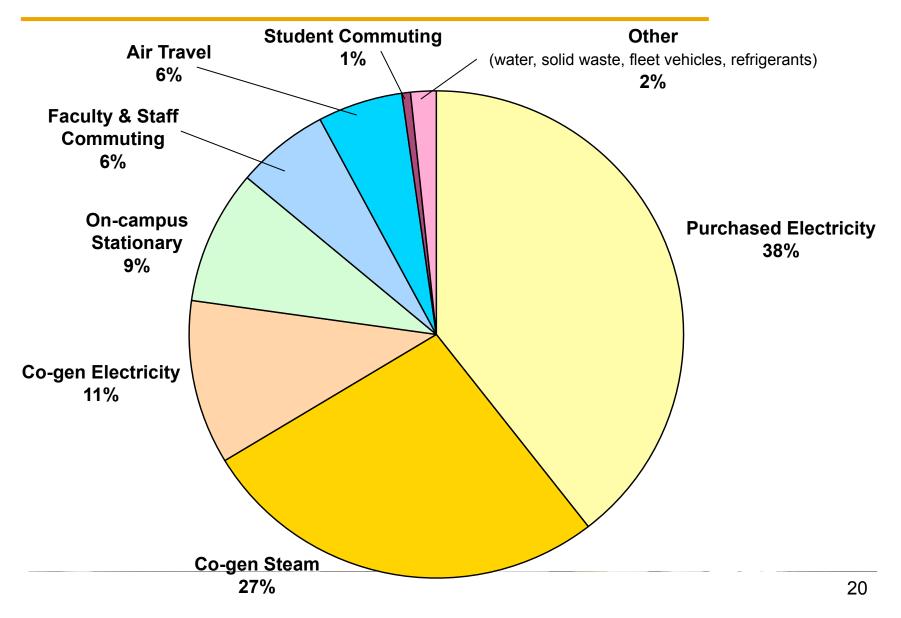
¹ Includes cost of capital and fuel

² @ \$7 - \$9 NYMEX; Burner tip is NYMEX plus ~\$1.25

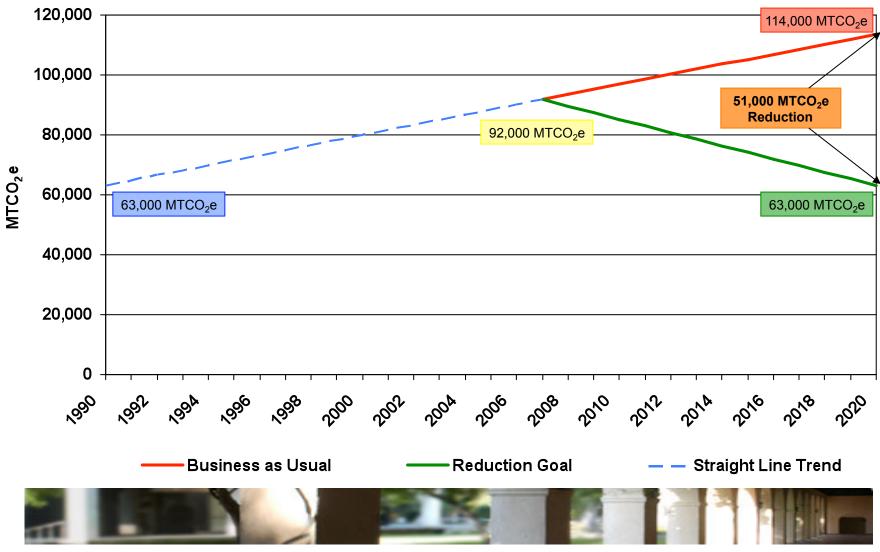


Climate Action

2008 Emissions Sources (MTCO₂e)



Projected Emissions & Reduction Goal



Reduction Projects – Focus Areas

- Increase building & facility energy efficiency
 - Retro-commissioning
 - Optimize energy performance in new construction & major renovations
 - Laboratories, high performance computing centers
- Establish a conservation ethic within community
 - Elevated to a high priority through staff trainings
 - Real-time building energy dashboard
 - Energy Star procurement standard
- Reduce the carbon intensity of the power supply
 - On-campus solar installations, fuel cell installations
 - Influence city of Pasadena
 - Purchase remote green power
- Promote less carbon intensive transportation alternatives
 - Commuter incentive programs
 - Fuel efficient vehicles: fleet, commuter subsidies
 - Virtual meeting technology



Reduction Projects – Summary

Project Category	Annual MTCO ₂ e Reduction	Annualized Return per MTCO ₂ e Avoided
Completed, Ongoing, Probable Projects	14,000	\$130
Anticipated or Possible Projects	42,000	\$140
Potential Additional Projects and Activities	5,900	TBD
Offset Projects	75,000	(\$70)









Questions?

www.sustainability.caltech.edu

